Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

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Town Name:TruroProgram Period:2012Current Dates:06/01/12 - 06/30/12Cumulative Dates:01/01/12 - 06/30/12

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Program	Annual kWh Savings	Current Period Actual Expenditures			Cumulative for Reporting Period			
			Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
					Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	2,874	2,111.20	3	9,955	18,832.29	9	16,054.88	117.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,874	2,111.20	3	9,955	18,832.29	9	16,054.88	
LI % of Total	25.2%	7.5%	17.6%	25.4%	20.3%	13.4%	16.3%	
Residential New Construction	1,937	4,426.15	2	1,937	4,846.15	2	1,736.82	279.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,340	9,636.04	7	19,959	42,500.09	34	66,248.31	64.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	564	0.00	1	564	0.00	1	0.00	0.0%
Energy Star Appliance	1,712	200.00	3	4,966	700.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	187	300.00	1	0.00	0.0%
Res Subtotal	8,553	14,262.19	13	27,613	48,346.24	51	67,985.13	
Res % of Total	74.8%	50.6%	76.5%	70.5%	52.0%	76.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,152	1,499.20	3	14,426.96	10.4%
C&I Govt Small	0	11,824.99	1	240	24,178.99	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	182	30.00	1	0.00	0.0%
C&I Subtotal	0	11,824.99	1	1,574	25,708.19	7	14,426.96	
C&I % of Total	0.0%	41.9%	5.9%	4.0%	27.7%	10.4%	14.7%	
Report Total	11,427	28,198.38	17	39,142	92,886.72	67	98,466.97	
Budget Comparison					67,677.73		98,466.97	68.7%